

**2018-2019 Budget Cuts
as of December 4, 2017**

MAINTENANCE DEPARTMENT

Description	Account Number	Cut Amount
Cameras (MHS)	100-2620-40-8432-08	\$6,440.00
Cameras (MMS)	100-2620-40-8432-08	\$22,452.00
Cameras (JMUES)	100-2620-40-8432-08	\$26,730.00
Cabinet/Tops Rms. 228,230,232 (JMUES)	100-2620-40-8432-08	\$53,718.00
Smith Gym Bleachers (JMUES)	100-4600-62-8451-08	\$155,000.00
Cameras (MES)	100-2620-40-8432-08	\$30,711.00
Cabinet/Sink Bases – 11 Rms. (MES)	100-2620-40-8432-08	\$24,750.00
Cameras (RFS)	100-2620-40-8432-08	\$26,893.00
Cameras (TFS)	100-2620-40-8432-08	\$36,485.00
Cameras (MAINT.)	100-2620-40-8432-08	\$5,465.00
		\$388,644.00